

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 07/01/09 - 07/31/09
Cumulative Dates: 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	6,928	5,286.09	4	9,216.00	57.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,045.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	6,928	5,286.09	4	10,261.00	
LI % of Total	0.0%	0.0%	0.0%	14.0%	25.9%	4.3%	8.7%	
Residential New Construction	0	0.00	0	0	680.00	2	0.00	0.0%
Energy Star Lighting	684	24.00	1	19,330	488.10	51	0.00	0.0%
Energy Star Appliance	0	0.00	0	410	130.00	3	0.00	0.0%
Residential Conservation Service	9,759	4,503.42	12	15,926	11,889.40	33	67,126.00	17.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	10,443	4,527.42	13	35,666	13,187.50	89	67,126.00	
Res % of Total	100.0%	100.0%	100.0%	72.3%	64.6%	94.7%	57.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	40,131.38	0.0%
C&I Govt Small	0	0.00	0	6,732	1,926.45	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	6,732	1,926.45	1	40,131.38	
C&I % of Total	0.0%	0.0%	0.0%	13.6%	9.4%	1.1%	34.1%	
Report Total	10,443	4,527.42	13	49,326	20,400.04	94	117,518.38	
Budget Comparison					17,175.49		117,518.38	14.6%